WCSD 2021-2022

Empower, Challenge, Grow!

The Mission of the Wappingers Central School District Confidence

is to Empower ALL of our Students with the Competences and to Realize their Community

to Challenge themselves,

The Mission of the Wappingers Central School District Confidence

is to Empower ALL of our Students with the Competences and their Community

to Challenge themselves,

The Mission of the Wappingers Central School District

The Mission of the Mappingers Central School Dist hallenge themselves, to Pursue their Passions, and to Realize their Community.

Potential while Growing as Responsible Members of their Community.

Relevant 3 Resourceful Responsible

Superintendent's Forums "A Budget Conversation"

November 2, 2020 YouTube 5:30pm February 8, 2021- Spanish WJHS 5:30pm

February 22, 2021 WJHS 5:30pm

MARK YOUR CALENDARS!

Budget vote May 18, 2021



WE BELIEVE

embracing diversity in ALL its forms

enriches the human experience.

Budget Calendar First Steps

- ➤ Official work begins on the 2021-2022 budget after approval of the Budget Calendar by the Board of Education
 - ➤ Preliminary Equipment Requests
 - > New Staffing
 - > Curriculum Proposals
 - > In-Service
 - > Summer Work

WE BELIEVE

the health and quality of community are dependent

on the responsible contribution of All its members.

Compilation & Review – Next Step

- ➤ Refer to BOE goals when building the budget
- Allow for the influence of the Mission Statement and Core Values in the process
- ➤ Interactive process for the BOE
- Long Term Financial Planning based on available information and prudent estimates
- ➤ Three Superintendent Forums "A Budget Conversation" and budget email to gather community data and feedback
- ► Information sharing process with local municipalities
- ► Information sharing process with the community Mandatory Budget Hearing May 10, 2021
- Careful and prudent use of estimates

WE BELIEVE	
that active and continuous learning is essential	
for individuals and communities to flourish.	

Building & Finalizing a Budget

- Build components of the budget
 - ➤ General Support, Instruction, Transportation & Undistributed
- > Utilize BOE and community feedback to refine the budget document
- > Respond to information as provided by NYS and other funding sources
- ➤ Provide pertinent information to the BOE and community that is clear and concise
- Continuously work with Administrative team to refine data and estimates used
- > Final Step Evaluate and reflect on the budgetary process

Prior Year budget information available on our website!



WE BELIEVE

everyone can realize their potential and when they do,

both they and the community thrive.

Summary of Budget & Vote Process 2020

Governor Executive Orders during the pandemic changed how the school budget process AND school budget votes were conducted.

School budget vote date changed from May 19, 2020 to June 9, 2020.

Budget Process Impacts

Extended the budget compilation.

NYS was updating their budget estimates, reducing NYS Aid, increased mandates for school districts (i.e.: re-opening plan, NYS Department of Health, Center for Disease Control etc.) from mid March 2020 through early June 2020.

Frequent new Executive Orders with updated requirements and changes in protocol.

	WE BELIEVE	
	the collaboration needed for meaningful change	
	is built on honesty, trust and respect.	

Summary of Budget & Vote Process 2020, cont'd.

Governor Executive Orders during the pandemic changed how the school budget process AND school budget votes were conducted.

School budget vote date changed from May 19, 2020 to June 6, 2020.

Vote	Process	Impa	cts
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100% absentee ballot per Governor Executive Order

Issues with contracted vendor (i.e.: envelope shortage due to pandemic conditions, etc.)

All ballots needed to be hand counted and logged for verification purposes.

Largest voter turn out in recent history – see chart

Year	Voter turnout
June 2020	12,950
May 2019	2,462
May 2018	2,785
May 2017	2,925
May 2016	4,944
May 2015	5,375



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Upcoming Budget Dates 2021-2022

Based on the *Proposed* Budget Calendar

November 2, 2020 - Superintendent Forum "A Budget Conversation"

January 11, 2021 - General Support & Instruction Budget Presentation to the BOE

February 8, 2021 — Superintendent Forum "A Budget Conversation" Spanish

February 8, 2021 — Transportation & Undistributed Budget Presentation to the BOE

February 8, 2021 — Vehicle Replacement Plan 2021-2022 Presentation to the BOE

February 22, 2021 - Superintendent Forum "A Budget Conversation"

April 19, 2021 — Deadline for BOE approval of 2021-2022 Budget

May 10, 2021 — Community Forum – State Mandated Public Hearing on the Budget

May 18, 2021 — Budget Vote



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Historical Data on WCSD School Budgets

Past Proposition presentations can be viewed at:

2020-2021 Proposition

2019-2020 Proposition

2018-2019 Proposition

2017-2018 Proposition

2016-2017 Proposition

2015-2016 Proposition



WE BELIEVE